

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6180**

**BILL NUMBER:** HB 1020

**NOTE PREPARED:** Jan 27, 2011

**BILL AMENDED:** Jan 27, 2011

**SUBJECT:** Extends the Commission on Mental Health for Five Years.

**FIRST AUTHOR:** Rep. Brown C

**FIRST SPONSOR:**

**BILL STATUS:** CR Adopted - 1<sup>st</sup> House

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill changes the name of the Commission on Mental Health to the Commission on Mental Health and Addictions (Commission). The bill allows representatives of addictions services to be members of the Commission. The bill also requires the Commission to study certain topics concerning addictions services.

This bill also extends the expiration date for the Commission on Mental Health from June 30, 2011, to June 30, 2016.

(The introduced version of this bill was prepared by the Commission on Mental Health.)

**Effective Date:** Upon passage; July 1, 2011.

**Explanation of State Expenditures:** (Revised) This bill renames the Commission on Mental Health the Commission on Mental Health and Addictions and extends the Commission for five years. This will result in a continuance of state expenditures for this commission until June 30, 2016.

Expenditures for this bill will vary depending upon Commission members that are selected and the frequency with which the Commission meets. Recent Legislative Council resolutions have established budgets for interim study committees of \$16,500 per interim for committees with 16 members or more.

Between FY 2005 and FY 2009, the total expenditures for the Commission were approximately \$45,000, or \$9,000 per fiscal year.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Legislative Services Agency.

**Local Agencies Affected:**

**Information Sources:**

**Fiscal Analyst:** Bill Brumbach, 232-9559.